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456 789: ; < =

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Z ; m n Z o p q r C s t u S v

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, - ~ u H • ; ! F A " # \$ ~ u H % & C A " ' (~ u H (A " ! F H
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, - " / P O 1 2 3 4 5 b P 6 4 (b P 7 , 8 3 9 : (> v

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456 789: ; <=	2
4=6 , - >>?@AB	5
4C6 ?@A1 2	8
4D6 78@E	21
4F6 () GHC(I ? @	28
4J6 ?@; B@; DEFGHI ?@	31
4K6 - . 1 2	32
4L6 MNOP; <	110

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BCD		BEF	300130
G HD			
G CD) I O			
GJ HD) I O	Xinguodu		
GJ HDKL) I O	XGD		
G MEN	OP		
QRST	17A		
QRST GUVWF	518040		
X ST	17A		
X ST GUVWF	518040		
YZ T	www.xinguodu.com		

J; gfhA" ki j A"] ^kl

1; mnop\$qa" ki rop, \$A" ki XYh- . 12, s5tUsNuki ?@

	m	G	m	G
		m		*
\$# +	23,724,582.67	35,351,488.18	1,001,786,916.00	983,777,333.33
Y\$# + G @				

2; mnopghA" 10. 08 0. 48 0. 48 re fBT/F4 1010. 56 0 TDK(;)

4C6 ?@A12

5; 12 f - . @Ub

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QB2013 m CDEF >? 2' G cY xy HZ , I ; J Kr >
 I CDp LZ MNZ67 HZ 67 xy OGP(a >QR! S] CD3
 ; O1 2' ! tG +I >

207,038,979.55 <16.39% 28,517,321.23 kI 25.78%
 23,782,372.66D kI 32.66%> ; T(<13.74% U=VWX , 9
 ' T(3(PY67T(<36.83% U= 3 & cI H I T(| 3(PYZ' T(
 kI 28.09% U=M >B 3(P>

@ <42.29%, U= ; QB <(PYH @
 kI 89.42%, U= JH K (PY# @ <131.75%, U=# @
 # @ (PY @| @ d[3 343.05% U= @ 3(P>

2; 12 f H . { G h

EF >? 2' \]JD Z cI ' 67G ^_ 89.; = I Q
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G?`a |a b i , cd
 '(!)' (

3; ! . b ?@

x1y! . h Cb ?@

efQ >? G , @APOSUV g GW# I \$hi j &@APOS \$ G >?
 7UVWr g G I ; kI I @APOS >? 7UVWr \$p< : ; ;
 /\$ O1 2' !xX >? z. m15> 207,038,979.55 <16.39%>
 G < Uv50 >? Gno , >?UVopGJDqr (s5G >

x2y! . (?@

		7	m (%)	m) %O	7 m) %O	m m) %O
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; t > ? UV	207,038,979.55	132,757,912.27	35.88%	16.39%	41.75%	-11.47%	
c							
POS ;	199,893,317.07	131,428,142.43	34.25%	19.16%	43.62%	-11.2%	
POS k	5,314,718.37	626,982.97	88.2%	-10.11%	-11.33%	0.16%	
F u	68,376.07	25,656.00	62.48%	0%	2.48%	-0.91%	

' (!) ' (

6; ! 8 (, -

10) kCD# \$O
 2011 5 19 # \$ { H\$# \$) kCD
 O 78 2007 11 27 QR 11,000D | } Ev ; ~
 • # = ! 7 U\$ xX c " %(G># 2' >
 ?@2013 06 30 30,239.04D 29,189.89D 2013 1-6 ; 3,155.83D
 1,398.79D 2,543.23D .

20) kCD# \$O
 78 2009 6 8 QR 300D v } Ev # \$ _Wr GI %
 ; ~• 2' Y# = ! 7 2' > U , &! @H # >? UVWr
 { \$ G ' (-) >? . ; { ' >
 ?@2013 06 30 \$146.63D \$127.15D 2013 1-6 3.88D
 -19.66D -19.78D >

30) kCD# \$O
 78 2009 4 24 QR 1,300D = > } Ev ; ~
 • 2' Y# = ! 7YH ~• 2' Y# c | cG ; kI | 2' >
 ?@2013 06 30 1,768.25D 1,103.95D 2013 1-6 \$-340.57D
 \$-335.62D >

40) kCD# \$O
 78 2002 7 23 QR 300D J 49% v K } Ev \$* * 9xX
 @APOSUV +, 2' U89\$; >? ; >
 2013 3 8 - . \&\$ / O\$1m1 - 2 - f (J G 49% ; d
 1,300D . / O ; . / 17) 2J >

50) kCD# \$O
 78 2011 8 23 QR 27,806D 26,606D } Ev c | #
 cG ; ~• | 2' Y# = ! 7YH ~• 2' > U; \$3& @H
 # >? I S \$ &&! @H # >? I S%W) O\$ G82 i I
 i %W G 4 <> G ! 7\$ J E\$94.6% 5 H J E\$5.4%>
 ?@2013 06 30 26,878.61D 26,693.35D \$107.02D \$107.02
 D >

60) kCD# \$O
 78 1999 6 2 QR 1,052.63D } Ev Uj &@APOS 66<F UV
 >? 7Wr g | w7Wr G ; >
 2012 10 24 ?89 : ; & < =
 20% G > ?@AB G , G . ; & i & >2012 12 10 C - . \&\$ /
 O\$1 " 1 - 2 " 1 = 20% G15 >2012 12 26 ?@AB• 6DE&
 / 20% G / . F. 2012 12 26 . : (W
 JZ20121226077 G . / G ^ G > F. * M ?@AB 2,000D Gde f (J 20% . /

O 3& @>?>
2013 1 11 17 oHz { ` D>z { G \$?@AB ?@ABJ
= 80% J = 20%>
?@2013 06 30 5,219.17D 3,920.21D 2013 1-6 \$734.80D
\$-12.10D >

7OExadigm, Inc.) k CD#Exadigm\$O

Exadigm, Inc. 2000 8 ?3 I J QR78 W 3 I J K L U? tj & >?
< m15GW# >2007 6 F vbM a& 7\$ * N >ExaDigm;
\$ >? < m15xX FG8 5 ExaDigmG2' 890 PQ&@A R; ST2' : - | V
U= VxX&1 G#UV UV\$ m15 WXY ?B m15 Z[\] m15 Z[^_ m15
>
2012 8 10 - . \ &\$ ` OW(~) Tj /F1+6 8.28 0 TD (W(~) Tj /F12TD (1) Tj /F1+5 9 Tf 9312TDO33x` Tj /F1+6 9 4+

9; , - . h b] h b gh1 2 UG C, - [] " [hGH

-. { | b } G) ~ > ? 2 ' t ? • G m f i j + , t i j X > | - . ' Z G , > ? 1 6 W 6 " f 5 ^ E G G , M f ? 9 % (m) ~ p > ? • G m - . { (| / \$ b } G) ~ ; 2012 5 ; G > ? < = ,) 2011 -2015 O G O - G f i > ? ? G P (f + , { > ? 2 ' t G • G i j X t > ? 9 % (G 1 g ' Z G , f P G > ? 2 ' W 6 j p W r X % ? c % (1 g) ~ G > 5 - . Z Z | t # G 7 z Z W 6 ' f ; W 6 m Z G Z (9 6 (9 i O - > ` Z , b z & f ' | ' o ; > G Y Z n o , P Y = [) | G • G G) f = [G 6 - l - S ? m : > N J M ' & c - G G & G > j l & c - : G 7 f W 6 ? d e m { u [\ l >

1y h . 1 U

; 2012 5 ; G > ? < = ,) 2011 -2015 O G O - G ? 2011 2015 > ? < = G U ; v % W # 1 B ; t \$ < > ? 1 6 \$, 1 : ' % 6 | o U G > ? u < = \$ > - . | Z G , { g \$ > ? , G 9 1 ' G , ; t : ` D T G l f X > ? ? : G Q } E M P > ? T ? / \$ < T (= G E ` x y > ; ; G 2012 > ? < = { < c d 2012 ; t O ` 43.5% x q & 4.9 t > > ?) ~ z Z

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) *$20% 5 ?POS t G[\I M Gkl >
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y GH^ c ? J tmG l+ 5 y$ r 7 Y l >

j [\zT5 6 >? 7Wr tVWGno < < no <G tVWM O >?UVWrX
% s5{6G > 2y G t[\ >? 7UVX% ?f @APOS c1g
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*@ | 7 l 7 G) ~my OP >?UVWrX% GPOS 'z. nokl >

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10; , - . Ob " /R12 fh ?@

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t ; $ + t[\Gcd5 2013 @APOS $ENG >? 7UV} d
#=fCDK G ; ) / < i j 3 ? tG t fi j X \O ;
G ; i jxy nJ t ; p y <> N l $&' % G , xq G67|} GI T
(= 67T(= fi j xq>

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CDb #1 G ;

1y j 8 h" bl J, - h" [PH

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CDUOORG tVy ? ; O1 2' 1 891g3 t l M3 ; 2S
; 3 ; ; ; 2' ; >2013 m ? ; G 4k ? ; - G l 5l
3 S1 ; (./ O1 ! G > l 3v ; 67 ; $7VyG >
S+, ' (3_l 89 `no % m S89G u+, op> l l p nJ tG 3
nJ 89G 2' OH 3 nJ 89G 2' ; \Op {6Ga > •?QR#r?2013
ll # G Y$_t: ; < , ) Cartes &I DentificationO - 2K, \O? YmO = G tc >fa
%>?$%G t[\k f-2ORG tVy f? t[\S ) @; $2013 ; G M?
N xk 2013 JD} ^ < MJD { >

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?QRpi tX G m AfQRBC G 'W6 G W6 ' % , zZGI ^>

2y _d#u ; #&' h 1

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CDDJ7$ #H+G >? < m15X% $G , wx '% tG , z
Z f? J l H^ E <l T(> G m {3 F c GI f GI O
' : c GI GH>

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3y _D H Ob H N (

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3 qV l G4i xy JK G•a _ p G HZ ; w. axq
l t 67_l >

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2' ! ; <68.95% = \$33.41%>? @2013 6 30 O1 ! % ABC \$6262.49
D = % ABG E\$31.72%> O1 2' ! G @ 5F G @ H G @ I J J K
)) L MNOP\$ G

1TT rFA

2892. 3 ABC d(dE) Ff1 21(2.9) x57E10 69052 9f1, TD (r)3.17E 969E9.0 460 63.80 7E

QH @H:	3& { (R z {)	v w O z &! @ QH	H (1)	H @	? N#H @ (2)	? H i (%)(3)S (2)/(1)	· M P (]	Ga	v w `· # a	v w z Z
QH										

	2kl ! dG16 4 >?Wr i Y? M GE 4 >? I i %W >z{ 4cdeG #) 3O&! @z { cd\$>
z ZGcd	

416 cd	1. 2012 4 26 C 2011 \$ " 1- 2& " 1z{ &H >? I S%W 4ST| 416G15 > - f& G# >? I S \$ V1GI i 82 i cY` 4 V1G i cY` kl d G16 4>2.2012 8 9 -. \&\$ `O\$1" 1- 2& z{ { ; 2' %W 416G mMf ? X& 2 mn =sX (d; \$X t(b\$kl 4) W 2012-28O
&! @H f H | secd	' (>? I S%W ?@2010 12 31 O (F# @f H 1,293 D 8 \$%&' (uG8 h [2010]2404 i O B&! @H YF# @P(cdf " h ?g 2011 3 3 . \&\$ /•O\$1m1- 2 P(&! @se fH &! @ %WGF# @1,293 D , 2011 4 21 X7&; @se` D>
(s&! @r l @cd)' (
4 &! @zCG@ | &x	' (#{ ; 2' %W \$ O17 %W C @829.6D) R O ? X& 2 mn =sX (d; \$X tSP(M Y oU f =sd G 416b\$- 2kl d 5 4 xN * & 7 >
P(G&! @ (O| :	P(G&! @ > ? G&! @f 9>
&! @P(| i j >?G cd)' (

x3y\$%N3G) E; ?@

D

z{ G	%G& Q	z{ <H &! @ (1)	YH @	? YN#H @ (2)	? H i (%)(3)=(2)/ (1)	M P(]	Ga	vw ` #a	z{ G v w z Z
>? I S %W	>? I S %W	15,306	345.32	974.47	6.37%	2014 12 31		w	w

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>? 2

z{&x my t ij cd (u<)	1 < 2012 3 31 - . \&\$ ~O\$1 - . 4&\$ • O\$1" 1- 2 2012 4 26 C 2011 \$ " 1- 2& " 1z{ &H >? I S%W 4ST 416G1 5 mMf H G# >? I S \$ V1GI i 82 i cY` 4 V1G i cY` 4> ? p F \SP(V1G i MF%z{ \$kl d %W> -f& G# >? I S \$ V1GI i 82 i cY` 4 V1G i cY` kl d G16 4>&H G# >? I S \$ H 15,306D H i G2,500 D nCG12,806D H > - 2&! @f9: &&H > ?G 1,475.71D) U(\SP(/@ \S: T %] 15W #TOO (F @ se>2 , >?2' zZ u<cd\$ - . 2 TGp O1>? t zZ V t[\) ~3f> , >?2' Uv\$&p i) >?{ ' Gi , #1Y\ ?t 7 ' >M G) >? { ' `gh OP ^ Y , i 7 zZ>2012 8 27 2012 Ohl \$" 1- 2& " 1U@ # >?2' \$Mj Q ' G { @1 G15 U@F G 4 xq3& @GP(a >
` #1i # Gcd &x(u<))' (
z{ G zZ Gcd)' (

2; a\$%N3 Nh7_E; ?@

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x1y+*e , " , - (*?@

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J m cdG

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D; 4. 67j 512 8h9" s5t: ; <=d; j 2>=<3] ^r, . m
?1 _@OGHhA: CB C*

x 2013 >?UVWr GU=Vy OPWr U=dekl / y Gm ~ `y G'
(> CD tG 5 , \$&+, tS fJDH @ OP~ 67T(;T(
EKI #k m _ y / Gkl >

F; ?@A; B@AdA" D@. L>12 "a`k|" 12"hC*

)' (

J; ?@Ad, . O"a`k|" 12" ?@hC*

)' (

K; 12 f, - 5t EVFj #?@

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5 15 Y O \$ 2013 5 16 > 2013 5 16 17& m w15G 4>

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1 I UE 1	& = s	: de) D O	i , cd) Q2O	G) Q3O	G) Q4O	F \$ m G = G (%)	vw\$:	: 1G ⇒ ' (: c	i j) Q5O	i j C4
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	<p>OP OJ</p>	<p>I (Rk</p> <p>)x</p> <p>6</p> <p>G 1 V</p> <p>' 6</p> <p>2010 09 30</p> <p>M Gcd</p> <p>-</p> <p>G*</p> <p>></p>	<p>2010 09 30</p> <p>< a</p>	<p>< a</p>	<p>? m (</p> <p>Q e</p> <p>Q</p> <p>QGcd</p> <p>></p>
	<p>OP OJ</p>	<p>I x</p> <p>m b</p> <p>d Q@Vy</p> <p>& &Up</p> <p>o d Q@</p> <p>op B x</p>	<p>2010 09 30</p> <p>< a</p>	<p>< a</p>	<p>? m (</p> <p>Q e</p> <p>Q</p> <p>QGcd</p>

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, F J	12,690,000	11.1%					12,690,000	11.1%	
2 q6	53,865,000	47.13%					53,865,000	47.13%	
- ^ ;	47,745,000	41.77%					47,745,000	41.77%	
1 , -	47,745,000	41.77%					47,745,000	41.77%	
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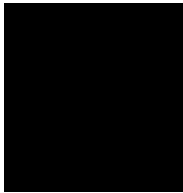
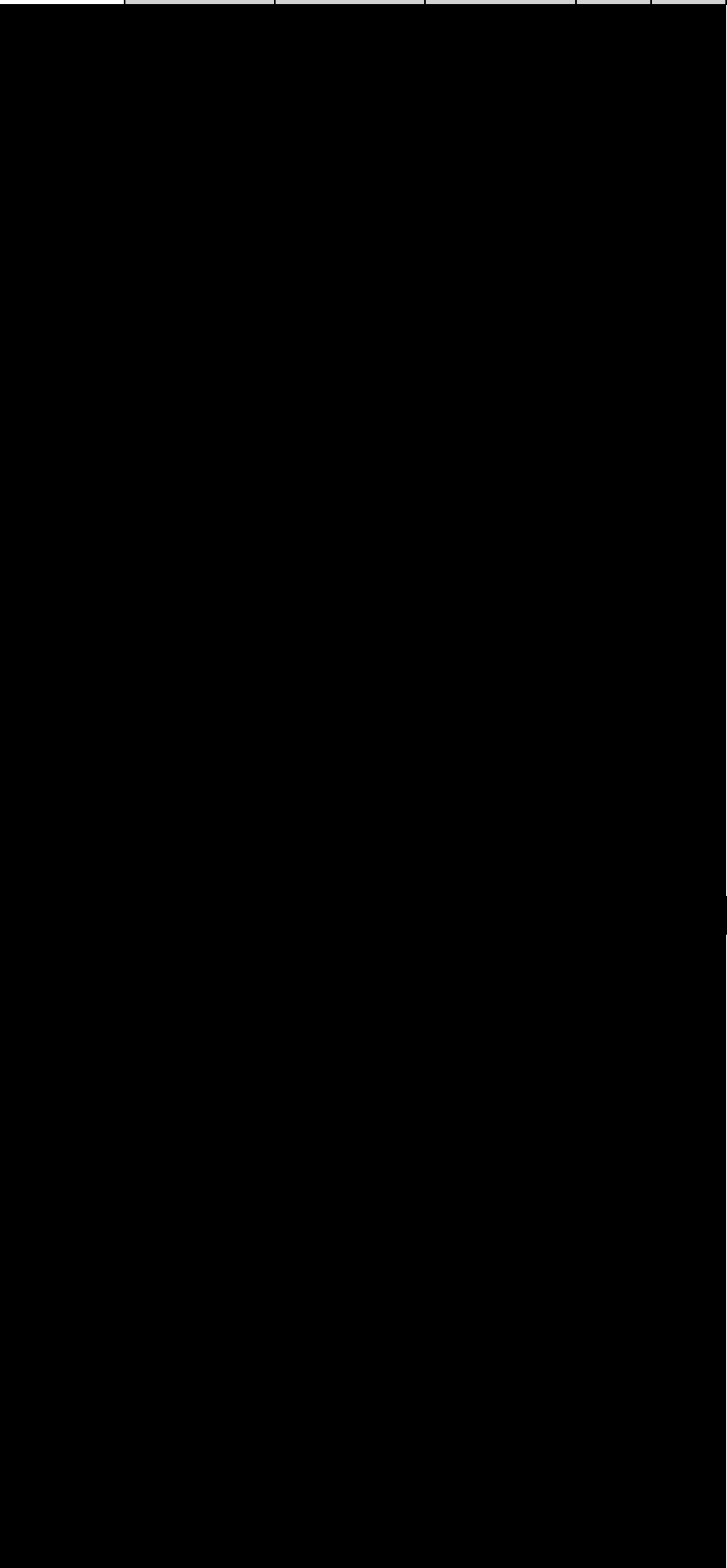
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X ; @A		
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< H	23,361,166.79	7,006,212.95
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_M	16,864,798.98	21,624,244.20
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k @	377,071,554.50	465,943,899.22
: @A		
% B	99,410,257.72	60,867,821.00
% AB	184,088,313.81	196,154,629.51
? B	1,962,007.71	1,697,162.29
%	1,457,862.21	1,060,543.46
% B	16,761,648.59	8,261,057.23
	152,679,876.37	163,965,220.80

< /OT (	3,698,854.25	4,174,930.19
1 2(	3,398,649.90	3,398,649.90
. #	436,254,175.12	425,045,140.84
#	1,294,458,165.48	1,346,315,327.91
)		
~ 3B		
: @A)		

%?BTf9 O TD (F) Tj 9. 56 re fBT/F1 9 Tf12 O. 48 19. . 244 O r81

{ C Q

12,716,911.13

12,716,911.13

H) @ # \$? " O	9,090,838.14	204,931.31
GH	9,090,838.14	204,931.31
@A) @ # \$? " O		
O) B # \$? " O	13,634,677.96	24,487,549.90
3 J	14,902,073.61	13,938,839.36
J >	19,430.34	5,824.60
S ②		

@ | = 3

893,655.06

: @A ! (@ 3 8K		
` & S. TO G @		
` 2 S ' @		
9K@| H B 3		
s: @A 3		
O ` DT| 7@G @		
(@ 3		
Q= ' @ 3		
` G T) A	14,673,273.61	11,580,039.36
` G @	11,053,879.28	10,183,584.86
@) #	199,991,637.66	147,467,773.27
=d c] C' >? G @	151,097,471.45	158,405,465.35
89 B| * B 3		
> 4; B 3		
>? & S. <? B G @		
>? ` DT| 7@G @		
>? G @		
>? O | \$ >? G @	53,995,746.49	37,993,661.78
>? G T	31,902,057.56	31,160,997.60
>? G @	35,948,975.77	46,323,423.92
@) #	272,944,251.27	273,883,548.65
G @	-72,952,613.61	-126,415,775.38
- H G @		
QH ` G @	13,000,000.00	
O H (` G @		
s_M ^ < QG @		
s |` G @		

H >? G @	20,264,115.70	
Y B 3		
O | >? G @		
>? H G @		

; c xXC' ` G @	173,989,434.77	109,459,199.05
` G T) A	2,354,747.92	5,358,684.71
` G @	8,292,226.78	13,075,198.63
@) #	184,636,409.47	127,893,082.39
=d c] C' >? G @	174,758,792.20	158,405,465.35
>? O | \$ >? G @ \$ 0 \$.	41,224,410.20	29,499,518.27
	11,277,413.86	16,376,026.681(9) Tj0.06 Tc (2)

w ? >?	5,715,000.00	11,430,000.00
G @		
>? # G @	20,005,440.00	20,935,082.00
# @) #	25,720,440.00	32,365,082.00
# G @	547,278.05	-8,924,291.50
• @ z @ | @ d [G		
~ @ | @ d [3	-86,134,447.22	-242,726,799.29
3 * @ | @ d [C	448,693,001.62	623,560,987.90
@ | @ d [C	362,558,554.40	380,834,188.61

MEN OP

6\$# ;) * ` a

\$# !) * ` a

7; OcL * ^ * eGHd

W

@

	@		
	((
			. #

1D(H										
2D >?# (G@										
3D										
) • O w							-5,715,000.00			-5,715,000.00
1DxO{ C Q										
2DxO RS r										
3D () OG w							-5,715,000.00			-5,715,000.00
4D										

- * C	114,300,000.00	641,920,393.65			10,796,086.08		168,030,408.69		2,984,504.06	938,031,392.48
O z @)					1,920.8		46,809.6		-2,251.76	48,
# \$? " O					25.05		19.86			

MEN OP

6\$# ;) * ` a

\$# !) * ` a

8; e, - L * ^ * eGHd

W

@

		@								
		)	C	Q	9>	f Kr	{ C Q	RS	w	(
								r		. #
m	C	114,300,00	641,920,39				12,716,911			
		0.00	3.65							.7BT0 0 0 rg 389.16 571.08 TD 0.03 Tc (.) Tj8.16 re f35

2D{ C Q.)	C							
3D{ C QE B								
4D								
) Of Kr								
1D xO								
2D P(
) O								
• C	114,300,00 0.00	641,920,39 3.65			12,716,911 .13		53,770,459 .97	822,707,76 4.75

m @

	m @							
)	C	Q	9>	f Kr	{ C Q	RS r	w (
m C	114,300,00 0.00	641,920,39 3.65				10,796,086 .08	74,679,854 .46	841,696,33 4.19
3 \$#Vyz{								
} ~{ •								
- * C	114,300,00 0.00	641,920,39 3.65				10,796,086 .08	74,679,854 .46	841,696,33 4.19
O z @) # \$? " O						1,920,825. 05	5,857,425. 43	7,778,250. 48
) O							19,208,250 .48	19,208,250 .48
) - O z .								
m) O) - O) #							19,208,250 .48	19,208,250 .48
) OO(H								
1D(H								
2D >?# (G @								
3D								
) • O w						1,920,825. 05	-13,350,82 5.05	-11,430,00 0.00
1DxO{ C Q						1,920,825. 05	-1,920,825. 05	

2DxO RS r									
3D () OG w								-11,430,00 0.00	-11,430,00 0.00
4D									
) ~O(z .									
1D Q.) C									
2D{ C Q.) C									
3D{ C QE B									
4D									
) Of Kr									

HD	(J (D)	J E
OP	2,115	52.875%
OJ	705	17.625%
	705	17.625%
` a	40	1%
C	40	1%
	60	1.5%
	40	1%
@d	40	1%
b	60	1.5%
LM	50	1.25%
" #	35	0.875%
	60	1.5%
b	50	1.25%
. #	4,000	100%

2008 4 8 C G2008 3Ohl \$ \$1 | m1 2008 4 8 DaG # h1VM M
 * <z { \$?@2008 3 31 " #G | 59,860,459.32 G4,000D 1:1G
 E: . \$ 4,000D >z { GQR \$ | 4,000D > Oz { JK\$#%&' (I
 [2008]35 I I >2008 4 25 O V67 h G440301103074776
 b >
 2008 7 Yq : (Da& oH 62' . X7& m
 6>
 2008 Ohl \$m1 vb GVM YN 3QR | 750D z { GQ
 R \$ | 4,750D > QR M G H !' 2 i G%W < G H
 (. /) mn O H i (. /) G G H ? P +u
 QRn XS bT11 | 5,002.50D g= | 750D ; \$ QR nC | 4,252.50
 D ; \$ Q QR \$ | 4,750D >F 1 \$#%&' (I
 [2008]74 I I >M 2008 7 18 X71P z { ` D>
 2009 6 5 mn O H i (. /)f J G 1.684%G . /OF U M 2009
 6 22 ? Yq : (X7& z { Gr 5` D>
 2009 6 22 < G H (. /)f J G 2.105%G . /OF QV M
 2009 6 22 ? Yq : (X7& z { Gr 5` D>
 2009 7 15 2 i G%W (kCDFi G%WG\&\$- 2& . / J 120D Gm
 1 -) M de. /m M . / VM " 7 t . / W 2 i G !'
 (kCDFi G! ' G)" 7> 2009 8 10 i G! ' 7X \$ \$1XU (2009 12O\$1) i G
 !' - i G%W. / J G . /de) *! H >2 V 456789\$2009
 8 26 3 & 2 V 456789\$. /M h
 G7 7 &i G%W . / G M - JY Z M \Sd M uG
 JY Z M U2009V T-10801 2 i G%W <. /J G 2.5263%
 d" . / M ^ . / a >
 m 7 i G%Wf J G ?2 : (s . />2009 9 27 i G%W

[G H 67 \] % ^Y _`v ~1DE : . f (

; d900D . /Om ~1 . /deq M d" 484.02D > [G H

/20D \] /10D % /50D ^Y _`v /20D >m z{ | 2009 9 30

17>

2009 9 30 Yq : (; \$ m oH 6 ! > G c

d: u& m HR > N z! I k

HD	J (D)	E * H0 1	48520..7f re f T960Tf
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? 2010 10 13 @ &! @69,328.00D T (46,945,065.67 &! @ 646,334,934.33 O&
 ! @ 8 \$#%&' (F8 I [2010]124 GI I >
 2011 4 21 \$" 1 - 2 & G6,350D \$: < 10 2 | @(R
) I Q: < 10 . 8 #. 5,080D > 11,430D >

1. **Zk**

Wr i >

2. **b**

j &k [| i w ' Y; t >? UV c) POS O >? F= c #
 c | cG) M > ! O ; kI | 2')) Rf fE f6 c
 | OYY >? ' G { | 2')) R O>

3. **! 8u ; l .**

; t >? UV(POS) G ; xX; t >? UV(POS) kI C' >

4. **, - >>m(**

l q l ! v \$, \&\$\OkG 7) * > ' , oU W8 89 c67
 #1Z' i i i 82 i i t I O "# I i Y '
 _ : >

D; , - ! 8A" ; A" n" U ko

1; - . 1dhp` >q

JD \$ Y G: & ZV 2006 2 15 a; G \$# +

5; m5_`j Uam5_`j . OchA" uGVv

x1ym5_`j . Oc

E kG . M . M1? . M O G) . M ?&. M1GAgd" # >. M
1O G Agd" >?G. M dAgd") g" OG} QY Q) be G
f > >
&. M 1U(G\$#Vy) PG ? . M \$#Vyi ?N m
\$# +VM?g>

k

\$#

G T(p . M NYF F=d G @ p . M @ N>
 ? s +F * s G T(p . M NYF *
 s G @ p . M @ N>
 x s H &xj @& & E G ?. MZ' N nC %
 ?j @E G >d"i # > s O G d nC >d" &J E# % &
 F=d !JD# G G GG} # j @E GH > & H
 G z. % ?j @E I . \$ H >

7; 23C23wxyhl z`k

?W @ NI f 9> @ | -l (>?G>B?g\$ @>f l ur ~) j =d
 # O ` O v . e\$O| @ d"z RSk)• GH ?M\$ @ d[>

8; ht . Uht1d{ |

xlyht .

J| ' U(: G" @ ; \$: @ : . 7 | HA>
 J|k| C) N " @ : MN G@A} =% . Z G
 GJ|f: 3B G@A} 3BT(ZG&+ 7J # > d 7 # GJ| k|
 =U(: G" @ : % . %

O I >d") O> < G @ O` ? < \OG O; \$*! ?g@9†@F O> O C
I g @* \$†@l(g 9@F5 F <

M I ?g @A) >

>@A)

.

B;

Y

vbG

+U@?g

>@A)

I f v

A |	% AB#x E(%)	% B#x E(%)
1) R1 O	5%	5%
1 2	20%	20%
2 3	50%	50%
3 m	100%	100%

\$. U(C #xyA rG
' (!)'
\$. U(1 #xyA rG
' (!)'

x3y) E3f +P7_Z) E" 9(| kMhz { | }

#xyA rG7M	8t N _ & " | ' ~ v • v Z + =) _ Q @) b cdG>
yA rG#x1	8t N _ & " G% B f j \$. 5 i " z{ ?g " @>

11; Q,

x1yQ, h }

>kv ? J r ; G 7c c ? 2 G? c ? 2 xXC' 2
(G i [i > UWX& i . i 8 3 i W [" c ? c F 7c 7c) 9
> cO >

x2y1yQ, h" xVv

#d1 3 }

>k?O I 7 i *!# WXU=7 3 7 7 >>k I 3 }
#d>

x3yQ, : G2s\$hl z • ^CQ, - xkMh" 9Vv

>ki g+s >kG7 z " xO >k d r> 7c 9> c (
; G i e](; G c>k ?• 2 F>kG #; d #G ; T(T G@
?M z " YoU 23 G i >k ?• 2 (G 7cG #; d 1 I
#fU G7 #G ; T(T G@ ?M z " Y\$b ; . C' . J G>k
z " . de\$ # J >kG 6 ; . a= G 3 G>kG z "
; de\$ # >
>k #x>k d rY< 6 dy G>k >k <#x>k d rY
? S ; G c=" u I U(O G V # G>k +. M#x
>k d r>

H>kd" G xvO @G HG@ w M?&O#xG>k d r@ . Q . QG@ #
>

x4yQ, h. Q` O

> mD >

x5y \$L/ UVOyh12Vv

" c
O 1 OO

W [
O 1 OO

12; 3 (* N

x1y N >hl z

) IO . M 7G< H
E kG . M >? @ . / @ ' 16 | ; \$. M dG
?. M O &. M1(Agd" G ; \$< H G*! H 7 < H *! H 7 >
?. M d GG} QY Q) be G f> >. M G e] T(WX\$i
. M >?G" #T(M T(12' T(I # >&. M1>?. MZ' N + . M &
. M1. MZ' N(\$?M< H G*! H 7 >
E kG . M . M7 \$=d =d1\$O &=d1GE ? G G)
| G G >d" \$i . M G e] T(WX\$i . M >?G" #
12' M ~• gT(| 67T(I # ; \$. M d G '
G: T(# ' G*! ?g@ >
- 260: j E k . MG % <Z' N

H 7 <. h1*Md") >G J>

? k| : eur Y e e G >d" _ # G xk k| : ee
 G< H e G >d" \$?M *! H 7 ? N e G >d" { 3 Y)
 abm xG k| : e e GAgd" %>?G T; \$e < H G*! H 7 >
 - 2 ' \$O G< H *! H 7 >d" \$?M>

x2y4 " ^Cdel ~

) IO D#

G< H U(7 h W . MZ' NI i >
 &H) u E MV? I t d >d") _ F1j/F13 99121019 (G) ISB01D (H)M

kG ? l t d >d") _ # G< H " @v Agd"
 @A l t 5 @ : ?MG " GG} i ?M>
 x . M 7G . JG>? " G < H IT Q@ G# zTN F<
 H G Q@ Agd" G f} ?g\$ " @>
 U(7 h G< H x&H > @ ?gH au< H vw
 ">
 < H " @ ?g) 2. Q>

13; NZ 7[u

^

14; 8z Nu

x1y8z NuI ~" P

_M \$ c xXC' k 67 J MVP(32 \$# G >_M
 ? l abk" l ?g
) IO F_M G | k _ Y
) 2OF_M G7 _ S# >

x2y - NWS#N NI " <

x: Y^ . 7?Mkl . al _ O kl (G ?kl kl P(y~G G #
x: >
(f Kr> 7G_M 7_M G7 e f Kr M?g @ GN#: >F_M
? G) 2#x: >
_M G Y P(cd ?M_M GP(# " >M? U& _M GP(
" : 1 i h l &f # >?} G i %G >

< :) O . : %O



Y7 #Gd" . _M M _M : Vy#x_M G: /X7 m 2
 Y7 &5Gr d" <) &O#xG: >

x3yR; #<h&\$4' Vv; &\$kM" 9Vv

? n~?% vw>? _ " G >
 ?% >? " G # Q@ > Q@ ?% G >d" sT(G ?%
 # 5 @ G " Gyq ?M>
 ?% G Q@ Agd" G f?% GAgd" H Q@ HG@ ?g\$?%
 " @ # | #x %G?% " r>
 ?% G " @ ?g ? \$# G) 2. Q>
 N ?% _ " G ?% \$ # Q@ > ?% G
 Q@ i #G F?% (G \$\$?M \$G Q@ >

16; =} >'

x1y=} >' N> hI ~Bi

G3BT(e] . Z G G=% G Z # 7 Y
 3BT(? I ?g\$T(# >
 . Z G v oU 2 <| GG=% I _ ` M P(;]G_M
 H dS >k >
 3BT(| abk" | ! Z
) IO > O > WX\$=% . Z G >? @ .Y @
 s ' 6 G> Y
) 2O3BT(O Y
) 3O\$P ` M P(;](UG=% O ! >

x2y=} >' N> Y

Z G j 3BT(! ZI t`s@ ZI tG G 3BT(rs ZG G) WX? >
 =% . Z G ` M P(;]I 3BT(s@ Z>
 =% . Z G <1 V P(I F 3BT(s@ Z>
 =% G G <1 < W ` <1 I P(J ; G ?F <1 I
 s@3BT(Z>

x3y?@N> Y

. Z G ?=% 2 G • ~ V ~I G\D323 G +3BT(rs ZY
 F ~I v(=% G . Z G ` M P(] ;] UG t +3BT(CD
 Z>? ~ G G3BT(?g\$ e G=% ! 3BT(CD Z>

	#P(	x
\SP(	50	. VMGP(
	5	#P(

x3y &' DEPI z hC NuhFG• ^

^P()?MG^ >

x4yC Nu&\$kMh" 9

P(?MG^ I " G i " z{ >
P()?MG^ i " z{ >
^ i " z{ # Q@ > Q@ ^ G >d" sT(G ^
5 @ G " Gyq ?M>
^ G Q@ Agd" G f ^ GAgd" H Q@ HG@ ?g\$^
" @ # I #x %G^ " r >
^ " @?g " ^ G: O T(? 5 G; % PF^ ?nCP(
= S O G^ Agd") # " Q
^ G " @ ?g ? \$# G) 2. Q>
N ^ _ " G ^ \$ # Q@ > G Q@
i #G F^ (G \$\$?M^ \$G Q@ >

x5y / , - ?f0 Tr 2 T Tj;.D (n) THIJ /F1+92 00.56 Tf 0.301714 w 2

22; " ~S

x1y " ~Shl ~`k

```

      &   G ' labk"   I       ?g$ #)
F ' v       G I ' Y
F ' k _OP |           Y
F ' G@ _     S# >

```

x2y " ~Sh" ^Vv

```

      #)           I ' (oG> GI   # i *!# >
      ??MI   # I z. au   %   GRS )?M k|I Gd" xv> k|I Gd"
      G -2     5 O i 5P|| # >
# '(o> r> ) G%G(Mø Gk GG() c' C( M G M G (' (GTD (M) T J G G      Gc

```

) 2OP(T @ . h1*MG TI G 1 # ?M>

26; OPQ

x1y} R

V v j V ^ O Gk| k| <) WXV ;\$ (H G > \$
GV GV >

x2yA" uGVv

=%_M ^ < GV ?g\$12 (%i =dG P(#
J Y
GV (GG T(@G O I ?g\$12 ??g T(G G#
J Y(O G T(@G O I e]# J >

27; STLUVNuUSTLUV~S

x1yl ~STLUVNuh• ^

k _O (5 r l } G%p (\$?gM r l } G12(>

x2yl ~STLUV~Sh• ^

f G%: : G%p r l } ?g\$12() ><) WX . . M 7G:
VF: l) \$#) %p ((7Gr l } >

28; b WX; - NWX

x1yb WXA" uG

) IO k (>?Gkl T ?) k G kl e_ i O # T(> >?
G kl : G*!e]T(# T(>
k1 &%M G kl GT(I fF T(j k@ Gk@T(
?kl O # T(>
) 2O k (OGkl T ?) k G kl e_ i O ?g\$kl > >
?G kl : G*!e]T(# T(YI@ y G + Z ? kl G kl ?
g G # >
&%M k1 G kl GT(I fF T(j k@ Gk@T(?kl
w>

9 8e; <C

Ad" fI kI ?B ; \$< %?BG Ad" } ; \$?gGA T(>
 U(Y ?gGA T(? kI G O # Z' T(>
) 2OA k ?kI ! f% A kI B C" " G} ?g\$ A
 ?f5 `k@G G ?g\$kl G k: G*! e] T(# % A kI BG*! #
 M kI ?gG @ >

29; + * KNNu

^

30; NuKW .

^

31; X A"

^

32; ! 8A" ; A" n" hG)

U\$#Vy \$# #vwz {
 v ! w
)' (

x1yA" G)

U\$#Vyvwz {
 v ! w

x2yA" n" G)

U\$# #vwz {
 v ! w

33; A" ko) Y

vw \$#} ~
 v ! w
 } ~>

x1yZ [7\v

vw U(G \$#} ~

v ! w

x2y \ ' v

vw U(5' (G \$#} ~
v ! w

34; e ! 8A" ; A" n" U- . 1dp` Vv

F; VE

1; , - ! 8V] UV^

	# x	
"	; k[% C'	17% 6%
	%p	5%
(+, %W	o .	7%
(	%p (	15% 12.5% 25%
T = 3	o .	3%
S1 T = 3	o .	2%
d	d &" G 70% k@	1.2% 12%

! b G(

HD		r Q
	15%	G =Q) - O) 2O
	12.5%	G =Q) - O) 2O
	25%	M
	25%	M
	25%	M

2; V{ _C` O

(1) "

[2011]4 ' i j 7 ! 7 , VyG- | GVM "

p ; F G c 17 G M " " Y) 323 G " " j M

(I % c X 2) ; \$ (%) (>

ZV ' & ZV ' ? 2 8 , :

- { E2' b " { tG- |) Z 2012 71 O 2012 11 1 ! b

b " & > vw ' M&5op) \$5%Ob\$ " " \$6%>

2001 8 - 2 g (^ F R-2001-0043) G c POS V2.0 2007 12

- 2& G cg (^ F DGY-2007-10

de?. " M < u ; B h g c , M ! cG " H Vy >
G c(F M& { H 5 kCDF G)
F Y UV%(V1.0G F SZM11 >? F V4.0G . V 7 ,
G Vy (2001-1-19)GVM M 2008 3 31 p m B GoH ^ (^ F DO TD 0)Tj(QR(H) Tj 19.2 0 TD

*1					;								
*2			;	1,300 D	~ • # = ! 7 >	13,000, 000.00		100%	100%	v			
*3		# \$ _W r GI %	300 D	# \$ _W r GI % ; ~ • 2 ' Y# = ! 7 2		3,000,0 00.00		100%	100%	v			

| 26,306D F \$#%&' (| [2012] 314 | | >

x2ym5_`j . Oc! Uh , -

^

x3yam5_`j . Oc! Uh , -

^

K; Oc - . 1d! 8E; e <

1; , t N3

				*		
	J | @	:	| @	J | @	:	| @
@:	--	--	45,373.24	--	--	70,718.69
|	--	--	45,373.24	--	--	70,718.69
; > B	--	--	604,024,426.04	--	--	684,062,093.25
|	--	--	604,024,426.04	--	--	684,062,093.25
k | @	--	--	14,513,000.10	--	--	17,250,897.60
|	--	--	14,513,000.10	--	--	17,250,897.60
. #	--	--	618,582,799.38	--	--	701,383,709.54

l x Y z P(> ? , J ? Q R S G B %
 ? 2013 6 30 @) > ? Y z ? Q R S G B >

2; KLZ 3- Nu

^

3; z { a ^

x1yz { a ^ h }

		*
; A@B	99,410,257.72	60,867,821.00
. #	99,410,257.72	60,867,821.00

x2y 8xkfhz{ a^?@

^

x3y yaHC Ughi a^9<z{ | } ha^b7C 8, - xbj kl VZm [ha^ ?@

- (1) ^x B ^I * . \$% ABGB >
- (2) ^O ^ ` GB >
- (3) ^O Y G A@B| ; A@B>

4; z { (5

^

5; z { 5R

;i71860.06 Tc- 19.56 1+4. f53956 416.E 19.56 re f53956 416

x1yz { 5R

;i71860.06 Tc@ 19.56 1+3. f53956 416.K 19.56 re f53956 416. 19.56 1+4. f53956 416.E 19.56 re f53956 416

	*	3		
%	1,811,016.06	4,191,786.80	3,971,535.44	2,031,267.42
. #	1,811,016.06			

. #	197,433,193.72	--	12,971,206.41	--	211,436,206.22	--	14,739,249.71	--
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% AB G

@ M #xyA rG% AB

' (!) ' (

\$. A | } #xyA rG% AB

! ' () ' (

A	AgC		yA r	AgC		yA r
	@	E (%)		@	E (%)	
	1	--		--	--	
1) #	187,826,498.37	95.13%	9,391,324.92	194,694,215.61	92.08%	9,734,710.78
1 2	6,509,297.28	3.3%	1,301,859.46	13,065,164.60	6.18%	2,613,032.92
2 3	1,638,752.07	0.83%	819,376.04	2,570,640.01	1.22%	1,285,320.01
3 m	1,458,646.00	0.74%	1,458,646.00	1,106,186.00	0.52%	1,106,186.00
. #	197,433,193.72	--	12,971,206.41	211,436,206.22	--	14,739,249.71

\$. U(C #xyA rG% AB

' (!) ' (

\$. U(1 #xyA rG% AB

' (!) ' (

@) < #xyA rG% AB

' (!) ' (

x2y>12 9~] { ~hz { | } ? @

^

x3y>12 j q 2hz { | } ? @

^

x4y>12 z { | } , + * , - 5ox%5oy7, dp* () h (l) ? @

^

x5yz { | } , 3f F) ? @

HD	=	@		= % AB G E (%)
; ' ^	=	59,087,170.82	1	29.99%
- >? 2' ^	=	26,561,683.02	1	13.48%
(/ ^	=	20,767,919.90	1	10.54%
UV ^	=	12,325,320.20	1	6.26%
UVK ; ^	=	9,392,320.82	1	4.77%
. #	--	128,152,708.87	8.33	65.65%

x6yz { SV| } ? @

HD	=	@	= % AB G E (%)
----	---	---	----------------

@ M #xyA rG % B
 ' (!) ' (
 \$. U(A| } #xyA rG % B
 ! ' () ' (

A|			*	
	AgC		AgC	
	@	E (%)	yA r	yA r
1				

x2y } E3f F) ?@

HD	=	@	I G	z &x
----	---	---	-----	------

Inc.		.00	.00	0	.70						
. #	--	24,371,874.65	7,006,212.95	16,354,953.84	23,361,166.79	--	--	--			

16; NZ 7 [u

^

17; 8z Nu

x 1y 8z Nu? @

	* AgC	3		AgC
Ag & " . #	38,104,474.59	1,274,820.90	3,955,600.00	35,423,695.49
d | %] [	975,939.85			975,939.85
uWr	1,899,779.23	17,948.71		1,917,727.94
{ u	3,632,171.05			3,632,171.05
k POS	17,372,095.36	834,350.99		18,206,446.35
X | W	14,224,489.10	422,521.20	3,955,600.00	10,691,410.30
--	* AgC	# x		C
- N# : . #	16,480,230.39	2,454,368.96	375,702.84	18,558,896.51
d | %] [	69,565.14	23,188.38		92,753.52
uWr	662,294.10	142,733.31		805,027.41
{ u	1,756,445.85	272,658.74		2,029,104.59
k POS	10,465,070.99	681,250.21		11,146,321.20

• _M Agd" . #	21,624,244.20	--	16,864,798.98
d | %] [	906,374.71	--	883,186.33
uWr	1,237,485.13	--	1,112,700.53
{ u	1,875,725.20	--	1,603,066.46
k POS	6,907,024.37	--	7,060,125.15

X | W

10,6

r

>? 13

I

S

?g12(G B f k `



36; z 5R

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37; z (5

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38; e z }

x1ye z }?@

		*
1	2,803,554.87	3,087,705.95
1-2	133,115.60	133,115.60
2-3	27,263.00	27,263.00
3 m	42,394.00	42,394.00
. #	3,006,327.47	3,290,478.55

39; " ~S

^

40; 5. f[hafH~S

^

41; e fH~S

^

42; 3 =}

^

43; z SW

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44; 3 z }

^

45; z E z }

^

46; e a f H~S

48; { Q(

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49; z E | M

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50; N> , 8

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3

YI T G > \$m1? i wMM % ? i j %? G
 " # G

54; { ; >

x 1y { ; >

		m
'	207,038,979.55	177,890,319.02
7	132,757,912.27	93,656,650.55

x 2y! . x y

HD	m			
		7		7
; t > ? UV	207,038,979.55	132,757,912.27	177,890,319.02	93,656,650.55
. #	207,038,979.55	132,757,912.27	177,890,319.02	93,656,650.55

x 3y! . x u y

S	72,184,584.47	46,923,330.62	88,294,284.79	51,625,611.73
2S	40,203,705.98	24,644,704.77	40,010,183.76	17,998,562.40
S	22,943,530.77	15,628,275.90	17,217,572.78	8,558,483.31
S	40,158,245.99	25,392,695.82	15,454,675.21	7,547,901.55
y S	6,529,800.00	4,390,276.85	6,147,844.44	3,175,943.13
2S	6,454,829.06	4,743,149.81	5,961,520.51	2,538,166.75
y 2S	16,037,940.60	9,676,674.13	3,899,811.97	1,743,145.48
, J	2,526,342.68	1,358,804.37	904,425.56	468,836.20

57; 2N>'

		m
/	6,341,527.27	4,944,001.46
X T (	4,61944	

. #	-6,205,507.24	-4,844,677.40
-----	---------------	---------------

60

		m	#	G
V	156,100.00	2,336,300.00		
) A	14,673,273.61	11,580,039.36		
	72,700.00	22,500.00		
. #	14,902,073.61	13,938,839.36		

65; LUV >'

		m
VM# G (	875,327.42	926,161.79
1 2 (

	@
	150,557.12
V	156,100.00
	10,747,222.16
. #	11,053,879.28

` G G @

x2y he r b 活H* h23

	@
T (>	21,738,173.74
	14,210,802.03
. #	35,948,975.77

>? G G @

x3y{ [he r N活H* h23

	@
V	414,400.00
. #	414,400.00

` G H G @

x4y he r N活H* h23

^

x5y{ [he r 筹N活H* h23

	@
B @	22,743,337.50
M > B	5,810,841.10
. #	28,554,178.60

` G # G @

x3y23U23wxyh(

		*
@	604,069,799.28	684,132,811.94
9> @	45,373.24	70,718.69
- | ( > ? G; > B	604,024,426.04	684,062,093.25
O @ @ d [C	604,069,799.28	684,132,811.94

@ N i G

70; L * ^ * eGHdE; e <

m C i G# \$ HD| @ M E k . M G &

L; NuKW . hA" uG

1; C* NuKW . h! 8KL安排CeA" uG; 破u隔b" }

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2; , - P * _ `

	E	*				278,060,000	94.6%	94.6%	58105547-6

3; >. hO US . ?@

^

4; >. he SV?@

1 HD	=	\$ 3 ! EF
	YE E G	27932635-7
e 8H	YE E G	70843154-3

Dad kl . f
17A 17B 17C 17D%] gQ886.6} 1 ^Gd kl O P(kl F2012 1 1 # 2014 12
31 @ k@\$84,227.00 >

6; SVz { z } E

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+; ()

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+5;] * @E

1; pGH] I J h] * ~SCe - .

?@2013 6 30 ^ m 7G) >

2; <e) 9 S. pJ h] * ~SCe - .

?@2013 6 30 ^\$ 1 | xX ' 7G) >
^oi j G) >

+ =; o (@E

^

+C; Nu ~SdR4@E

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+D; e 78@E

1; a, t ZNuK换

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2; S. 7*

^

3; . Oc

^

4; WX

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5; 81 Rhh; : 9换<() h3- #

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6; 7, #x\$" ^hNuU~S

	* @	>d" z	# GN# >d" z	# x G "	@
@A					
m . #	0.00				0.00
@A)	0.00				0.00

7; ht 3- NuUht 3- ~S

	* @	>d" z	# GN# >d" z	# x G "	@
@A					
@A) #	0.00				0.00
@A)	0.00				0.00

8; . 3" /! 8fgC7_G

^

+

\$. #xyA rG% AB									
A | \$. #xyA			196,976,863.72	99.97					
rG% AB				%	12,948,389.91	6.97%	210,802,346.22	99.97%	14,707,556.71 6.98%

x3y>12 j q 2hz{|}?@

^

x4y>12 z{|}, +*, - 5ox%5oy7, dp*() h(l) ?@

^

x5y3f较_he hz{|}hZk]fg

^

x6yz{|}, 3f F) ?@

HD	=	@		=% AB G E (%)
; ' ^	=	59,087,170.82	1	29.99%
- >? 2' ^	=	26,561,683.02	1	13.48%
(/ ^	=	20,767,919.90	1	10.54%
UV ^	=	12,325,320.20	1	6.26%
UVK ; ^	=	9,392,320.82	1	4.77%
. #	--	128,134,414.76	--	65.04%

x7yz{ SV| } ?@

HD	=	@	=% AB G E (%)
		59,840.00	0.03%
. #	--	59,840.00	0.03%

2; e z{ }

x1ye z{ }

			*	
	AgC	yA r	AgC	yA r

@	E (%)	@	E
---	----------	---	---

x2y>12 9~]{~he z{}?@

^

x3y>12 j q 2he z{}?@

^

x4y>12 e z{ }, +* , - 5ox%5oy7, dp*() h(l) ?@

^

x5y3f较_he z{}hZk]fg

^

x6y z{ } 3 F) ?@

HD	=	@	=	% B G E(%)
----	---	---	---	---------------

3; 3 (* N

&H	h 1	H 7	* C	z	C	? &H J E (%)	? &H Nm E (%)	? &H J E N m E) PG	" r	# x " r	@
		1,250,624 .65	3,884,962 .95	-3,884,96 2.95	0.00	0%	0%				
		20,000,00 0.00	0.00	19,975,80 1.09	19,975,80 1.09	20%	20%				
	7	110,000,0 00.00	110,000,0 00.00		110,000,0 00.00	100%	100%				
	7	13,000,00 0.00	13,000,00 0.00		13,000,00 0.00	100%	100%				
	7	3,000,000 .00	3,000,000 .00		3,000,000 .00	100%	100%				
	7	263,060,0 00.00	263,060,0 00.00		263,060,0 00.00	94.6%	94.6%				
Exadigm	7	3,121,250 .00	3,121,250 .00	264,115.7 0	3,385,365 .70	5.27%	5.27%				
. #	--	413,431,8 74.65	396,066,2 12.95	16,354,95 3.84	412,421,1 66.79	--	--	--			

4; { U >

x1y {

		m	
.	206,916,824.67		177,835,892.06
#	206,916,824.67		177,835,892.06
7	189,963,688.85		121,297,081.16

x 2y! . x y

HD			m	
		7		7
; t > ? UV	206,916,824.67	189,963,688.85	177,835,892.06	121,297,081.16
#	206,916,824.67	189,963,688.85	177,835,892.06	121,297,081.16

x 3y! . x u y

c HD			m	
		7		7
POS ;	199,809,966.64	188,633,919.01	167,754,427.39	119,162,488.15
POS k	5,314,718.37	626,982.97	5,912,152.70	698,257.33
F u	68,376.07	25,656.00	68,376.07	25,034.00
v w	660,040.51	71,052.15	334,982.91	98,274.92
x t u	1,063,723.08	606,078.72	3,762,952.99	1,313,026.76
2'			3,000.00	
#	206,916,824.67	189,963,688.85	177,835,892.06	121,297,081.16

x 4y! . x [y

S HD			m	
		7		7
S	72,062,429.59	66,965,751.96	88,239,857.83	64,377,130.18
2S	40,203,705.98	35,314,995.23	40,010,183.76	24,729,763.68
S	22,943,530.77	22,394,769.75	17,217,572.78	11,368,224.20
S	40,158,245.99	36,386,840.11	15,454,675.21	10,084,304.26
y S	6,529,800.00	6,291,112.33	6,147,844.44	4,166,390.33
2S	6,454,829.06	6,796,766.8708	10.2rQ q 1 1 1 rg 356.04 76.08 92.8 0.48 8 re f450.24 916.28 0	

16,037,940.60

13,866,333.72

6; 23f ^dP充NO

i	@	m @
IDf \$ @	--	--
	-21,051,819.92	17,267,521.34
3 " r	-1,443,955.91	2,383,909.34
_M : , - : [:	1,838,958.92	1,679,128.26
^ O	172,177.25	96,508.95
< /OT(O	322,626.00	114,512.82
Z' T() # \$?" O	-5,810,841.10	-3,984,806.05
H @) # \$?" O	-9,090,838.14	-204,931.31
>k G) 3 # \$?" O	11,285,344.43	-63,903,445.36
% G) 3 # \$?" O	-35,638,876.55	-143,026,713.90
?? G 3) # \$?" O	-9,141,451.60	-42,476,236.51
G @	-78,558,676.62	-232,054,552.42
2D) | @ >G H #	--	--
3D @| @ d[z cd	--	--
@G C	362,558,554.40	380,834,188.61
@G * C	448,693,001.62	623,560,987.90
@| @ d[3	-86,134,447.22	-242,726,799.29

6; 反向M买j 7评n\$ | hNu; ~S?@

^

十J; P充NO

1; 当 abcZde*sd

. #	177,964.21	--
-----	------------	----

G i j 1 " " M MG | !
 G i j 1 " " " # G M\$ G %
 &x
 ' (!) ' (

2; gfhA" ki j A"] ^kl

x1ymnop\$QA" ki r op, \$A" ki XYh- . 1 2, s5t UsNukl ?@

	m	G	m	G
		m		*
\$# +	23,724,582.67	35,351,488.18	1,001,786,916.00	983,777,333.33
Y\$# + G | @				

x2ymnopghA" ki r op, \$A" ki XYh- . 1 2, s5t UsNukl ?@



4; , -! 8A" 1dE; h! c?@CB hC*

报表项目	期末余额(或本期金额)	期初余额(或本期金额)	变动比率(30%)	变动原因
应收票据	99,410,257.72	60,867,821.00	63.32%	报告期POS销售增加及部分客户采用银行承兑汇票结算增加所致
其他应收款	4,823,766.40	9,158,420.99	-47.33%	报告期员工暂借款还款报销及时所致
长期股权投资	23,361,166.79	7,006,212.95	233.44%	报告期投资深圳市瑞柏泰电子有限公司所致
递延所得税资产	3,724,373.92	7,583,995.07	-50.89%	报告期内上年末从子公司购入软件存货实现销售,递延所得税资产结转
应付账款	71,562,793.14	53,356,142.23	34.12%	报告期销售备货购进材料增加所致
预收款项	38,864,959.00	67,448,158.50	-42.38%	报告期内部分合同实现销售,其预收货款转为销售货款而减少所致
应付职工薪酬	89,485.77	1,002,000.00	-91.89%	上年末计提奖金未支付,报告期奖金发放所致
应交税费	64,808.45	23,275,145.96	-96.75%	上年末应交未交增值税与所得税较多,报告期缴纳完毕所致
营业成本	132,757,912.27	93,656,680.15	41.75%	报告期公司业务规模扩大,产品销售数量增加结转成本所致
营业税金及附加	1,881,080.30	2,383,919.34	-20.82%	报告期应交增值税减少所致
销售费用	19,420,841.00	2,240,830.00	763.8%	报告期销售费用增加所致
管理费用	1,002,000.00	1,002,000.00	0%	报告期管理费用与上期持平
财务费用	99,410,257.72	60,867,821.00	63.32%	报告期利息支出增加所致
资产减值损失	4,823,766.40	9,158,420.99	-47.33%	报告期资产减值损失减少所致
公允价值变动损益	23,361,166.79	7,006,212.95	233.44%	报告期公允价值变动损益增加所致
投资收益	23,361,166.79	7,006,212.95	233.44%	报告期投资收益增加所致
营业外收入	3,724,373.92	7,583,995.07	-50.89%	报告期营业外收入减少所致
营业外支出	71,562,793.14	53,356,142.23	34.12%	报告期营业外支出增加所致
所得税费用	38,864,959.00	67,448,158.50	-42.38%	报告期所得税费用减少所致
净利润	89,485.77	1,002,000.00	-91.89%	报告期净利润减少所致
归属于母公司所有者的净利润	89,485.77	1,002,000.00	-91.89%	报告期归属于母公司所有者的净利润减少所致
少数股东损益	0.00	0.00	0%	报告期少数股东损益为0
其他综合收益	0.00	0.00	0%	报告期其他综合收益为0
综合收益总额	89,485.77	1,002,000.00	-91.89%	报告期综合收益总额减少所致
归属于母公司所有者的综合收益总额	89,485.77	1,002,000.00	-91.89%	报告期归属于母公司所有者的综合收益总额减少所致
少数股东的综合收益总额	0.00	0.00	0%	报告期少数股东的综合收益总额为0

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- p MEN \$ Tj / ¥ 1+F1+6 12 Tf 24 O TD (f) Tj / Fd